

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: MARCH 2016

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	117,605	\$13,628,176	\$2,453,072	\$11,175,104	\$2,067,394
Harrah's LA Downs	05/21/03	31	22,716	\$3,301,729	\$594,311	\$2,707,418	\$500,872
Evangeline Downs	12/19/03	31	96,059	\$7,707,717	\$1,387,389	\$6,320,328	\$1,169,261
Fair Grounds	09/19/07	31	64,436	\$4,052,212	\$729,398	\$3,322,814	\$614,721
TOTALS			300,816	\$28,689,834	\$5,164,170	\$23,525,664	\$4,352,248

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	Mar-16	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Feb-16	Difference	%	Mar-15	Difference	%
Delta Downs	\$13,628,176	\$15,687,785	(2,059,609)	-13.1%	\$16,856,490	(3,228,314)	-19.2%
Harrah's LA Downs	\$3,301,729	\$4,320,714	(1,018,985)	-23.6%	\$4,082,532	(780,803)	-19.1%
Evangeline Downs	\$7,707,717	\$7,439,297	268,420	3.6%	\$8,144,345	(436,627)	-5.4%
Fair Grounds	\$4,052,212	\$4,176,986	(124,773)	-3.0%	\$4,629,330	(577,117)	-12.5%
TOTALS	\$28,689,834	\$31,624,782	(2,934,947)	-9.3%	\$33,712,696	(5,022,862)	-14.9%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2015 - MARCH 31, 2016

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,213,186	\$134,334,666	\$24,180,240	\$110,154,426	\$20,378,569
Harrah's LA Downs	05/21/03	517,520	\$34,336,194	\$6,180,515	\$28,155,679	\$5,208,801
Evangeline Downs	12/19/03	925,842	\$65,481,746	\$11,786,714	\$53,695,031	\$9,933,581
Fair Grounds	09/19/07	516,589	\$31,994,269	\$5,758,968	\$26,235,300	\$4,853,531
TOTALS		3,173,137	\$266,146,873	\$47,906,437	\$218,240,436	\$40,374,481